State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly B	udget		
MUNICIPALITY:	2003 Cranford Township	- County of Union		•	A	Adopted
Municode:	2003		Filename:	2003_fba_2	024.xlsm	1
	Website:	www.cranfordnj.org				
	Phone Number:		(908) 709-7250			
	Mailing Address:		8 Springfield Avenu	ie		
			Cranford,			
		Municipality:	Cranford Twp	State: N	J Zip: 0	7016
	Mayor		,	•		
First Name	Middle Name	Last Name	Term Expires	Business Emai	il	
Brian		Andrews	12/31/2026	b-andrews@cranfo	rdnj.org	
	Chief Administr	ative Officer	_			
Lavona		Patterson		I-patterson@cranfo	ordnj.org	
	Chief Financial	Officer				
Lavona		Patterson		I-patterson@cranfe	ordnj.org	
	Municipal Clerk		_			
Patricia		Donahue		p-donahue@cranfo	ordnj.org	
	Registered Mun	icipal Accountant	_			
Warren	M.	Korecky		wmkorecky@aol.co	om	
	Governing Body	/ Members				
First Name	Middle Name	Last Name	Term Expires	Business Emai	il	
Terrence		Curran	12/31/2025	t-curran@cranfordr	nj.org	
Gina		Black	12/31/2024	g-black@cranfordnj	j.org	
Kathleen		Miller Prunty	12/31/2025	k-prunty@cranford	nj.org	
Paul	A.	Gallo	12/31/2026	p-gallo@cranfordnj	i.org	

Government Type:	Township Committee	•
Election Type:	Non-Partisan (November)	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Total Non-Municipal Tax Levy \$86,607,011.			entities levying prope		A 10 13 413	Current Year 2024 Bu		m ×
Municipal Purpose Tax					_	Taxes	Actual/Estimated	Tax Levy
Municipal District 0.100 \$1,726,082,00 1.54% \$194,10 Municipal Open Space 0.00% \$0,000 Municipal Open Space 0.00% \$0,000 Municipal Arts and Culture							A COMMAN A	ф 2 с с 2 0 о 2 0 од
Municipal Open Space 0.00% \$0.00								
Municipal Arts and Culture 0.00% \$0.00 Fire Districts (rotal levies) 0.200 \$180,745.00 0.16% \$395.74 1.0cal School District 3.767 \$63,320,025.00 \$54.2% \$7,098.76 1.0cal School District 3.767 \$63,320,025.00 \$54.2% \$7,098.76 1.0cal School District \$7,000 \$0.00% \$0.00		0.103	\$1,726,082.00			<u> </u>	ACTUAL	\$1,780,126.00
Fire Districts (avg. nate/total levies)					•			
Other Special Districts (total levies) O.210 \$18.0745.00 0.16% \$395.74 Docal School District 3.767 \$63.320.025.00 \$56.320.025.00 \$56.320.025.00 \$56.320.025.00 Regional School District 3.767 \$63.320.025.00 \$56.320.025.00 County Purposes 1.223 \$20.543.974.50 18.30% \$23.034.69 County Purposes 1.223 \$20.543.974.50 18.30% \$23.034.69 County Dard of Health 0.00% \$50.00 County Daard of Health 0.00% \$80.00 County Despace 0.046 \$783.252.17 0.70% \$86.69 County Despace 0.046 \$783.252.17 0.70% \$70.00 County Despace 0.046 \$783.252.17 0.70% \$70.00 County Despace 0.046 \$783.252.17 0.70% \$70.00					· ·	*		
Local School District 3,767 \$63,320,025.00 \$6.42% \$7,098.76 Local School District \$84,586,425		0.210	Φ100 7 4 7 00		•		A CONTIA I	Φ2.55.01.5.04
Regional School District								
County Durposes 1.223 \$20,543,974.50 18.30% \$2,304.69 County Durposes ESTIMATED \$20,954,853		3.767	\$63,320,025.00		. ,		ESTIMATED	\$64,586,425.50
County Library		1 222	***			Ü		420.054.052.0
County Deard of Health		1.223	\$20,543,974.50				ESTIMATED	\$20,954,853.9
County Open Space 0.046 \$783,252.17 0.70% \$86.69 Other County Levies (total) 0.00% \$0.00					-			
Other County Levies (total) 50.00 Other County Levies (total) Total (Calendar Year 2023 Budget) 6.877 \$112,235,558.36 100.00% \$12,959.43 Total ESTIMATED amount to be raised by taxes \$115,027,017.07.07.07.07.07.07.07.07.07.07.07.07.07						y .		*
Total (Calendar Year 2023 Budget) 6.877 \$112,235,558.36 100.00% \$12,959.43 Total ESTIMATED amount to be raised by taxes \$115,027,017.07		0.046	\$783,252.17				ESTIMATED	\$798,917.2
Revenue Anticipated, Excluding Tax Levy 18,315,762 Total Taxable Valuation as of October 1, 2023 \$1,690,661,829.00 Crivent Year Average Residential Assessment \$188,446.00 \$188,446.00 \$86,607,011 Prior Year to Current Year Comparison \$188,446.00 \$86,607,011 Prior Year to Current Year Comparison \$113,827,017 Prior Year to Current Year Comparison \$113,827,017 Prior Year Current Year % Change (+/-) \$1.528 1.576 3.12% \$1.528 1.576 3.12% \$1.528 \$1.576 3.12% \$1.528 \$1.576 3.12% \$1.528 \$1.576 \$3.12% \$1.528 \$3.12% \$3.12	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Revenue Anticipated, Excluding Tax Levy 18,315,762 Total Taxable Valuation as of October 1, 2023 \$1,690,661,829.00 Crope used to calculate the current year tax rate) \$188,446.00 \$86,607,017. Prior Year to Current Year Comparison \$118,8446.00 \$86,607,017. Prior Year to Current Year Comparison \$113,827,017. Prior Year Current Year % Change (+/-) \$1.528 1.576 3.12% \$1.528 1.576 3.12% \$1.528 1.576 3.73% \$958,400.28 Prior Year Current Year % Change (+/-) \$1.64 \$2.56,681,479.69 \$26,639,879.97 3.73% \$958,400.28 \$1.50	Total (Calendar Year 2023 Budget)	6.877	\$112 235 558 36	100.00%	\$12 959 43	Total ESTIMATED amount to be raised by ta	ves.	\$115 027 017 67
Budget Appropriations, before Reserve for Uncollected Taxes \$18,345,083. \$18,446,00 \$10,400 \$10,	Total (Calcinal Tear 2023 Bauget)	0.077	Ψ112,233,330.30	100.0070	ψ1 2 ,757.15	Total BS TIT-ITTBD amount to be failed by the	ares .	Ψ113,027,017.07
Budget Appropriations, before Reserve for Uncollected Taxes S18,246,00 S66,607,011.			*					
Current Year Average Residential Assessment \$188,446.00 Total Non-Municipal Tax Levy \$86,607,011.7			\$1,690,661,829.00			Revenue Anticipated, Excluding Tax Levy		18,315,762.53
Amount to be Raised by Taxes - Before RUT Prior Year to Current Year Comparison	(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for Ur	collected Taxes	45,535,768.50
Reserve for Uncollected Taxes (RUT) \$1,200,000.000 Total Amount to be Raised by Taxes \$115,027,017.000 Total Tax Collections used to Calculate RUT \$100,000 Total Tax Collections (RUT) \$100,000 Total Tax Collections (RUT) \$100,000 Total Tax Revenue, Collections (RUT) \$100,00	Current Year Average Residential Ass	sessment	\$188,446.00			Total Non-Municipal Tax Levy		\$86,607,011.70
Total Amount to be Raised by Taxes \$115,027,017.05						Amount to be Raised by Taxes - Before RUT		\$113,827,017.67
Total Amount to be Raised by Taxes \$115,027,017.05		Prior `	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$1,200,000,00
Prior Year Current Year % Change (+/-) 1.528 1.576 3.12%						, , ,		
Prior Year Current Year % Change (+/-) 1.528 1.576 3.12%		C	Mi	. Тан Д а4а		Total i mount to be italised by Tuxes		= 4113,027,017.07
1.528 1.576 3.12% If % used exceeds the actual collection % then reference the statutory exception used					1	ov ST C II d' I C I I DITT		00.050
Frior Year Current Year % Change (+/-) \$ Change (+/-) \$ Sp5,681,479.69 \$26,639,879.97 3.73% \$958,400.28) ,		% of Tax Collections used to Calculate RUT	=	98.959
Comparison - Municipal Purposes Tax Levy reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) \$25,681,479.69 \$26,639,879.97 3.73% \$958,400.28 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023 112,164,700. Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlemose) Total Tax Levy, CY 2023 112,861,232. Prior Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2023 99.38 \$2,879.45 \$2,969.36 3.12% \$89.90 \$89.90 \$ 12,861,232.		1.528	1.576	3.12%	J			
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$25,681,479.69 \$26,639,879.97 3.73% \$958,400.28 Total Tax Revenue, Collections CY 2023 112,164,700.28 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlean P						If % used exceeds the actual collection % ther	1	
\$25,681,479.69 \$26,639,879.97 3.73% \$958,400.28 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023 112,164,700. Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Levy, CY 2023 112,861,232. Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2023 99.38 \$2,879.45 \$2,969.36 3.12% \$89.90		Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
\$25,681,479.69 \$26,639,879.97 3.73% \$958,400.28 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023 112,164,700. Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Levy, CY 2023 112,861,232. Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2023 99.38 \$2,879.45 \$2,969.36 3.12% \$89.90		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
Total Tax Revenue, Collections CY 2023 112,164,700. Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleron Year Total Tax Levy, CY 2023 112,164,700. Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2023 99.38 \$2,879.45 \$2,969.36 3.12% \$89.90 \$89.90 \$ 12,164,700. 99.38						Tax Collections - ACTUAL as of Prior Ve	ar	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlearness) Total Tax Levy, CY 2023 Total Tax Levy, CY 2023 112,861,232 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2023 99.38 \$2,879.45 \$2,969.36 3.12% \$89.90		Ψ23,001,179.09	Ψ20,039,019.91	3.7370	ψ250,100.20		<u></u>	112 164 700 6
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2023 99.38 \$2,879.45 \$2,969.36 3.12% \$89.90		Comparison - Impa	rt on Avg. Residential 1	Fax Payment (Mun	icinal Purnoses Onl	· · · · · · · · · · · · · · · · · · ·	-	
\$2,879.45 \$2,969.36 3.12% \$89.90								99.389
					<u> </u>	70 of Taxes Conceted, CT 2025	=	
Delinquent Taxes - December 31, 2023 \$677,410.		\$2,879.45	\$2,969.36	3.12%	\$89.90	D. II		0.577 410.00
						Delinquent Taxes - December 31, 2023		\$677,410.98

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	0.82%	\$42,262.00	\$5,130,201.00	\$5,172,463.00	\$4,900,000.00			\$272,463.00				
08	Local Revenue	2.11%	\$77,531.05	\$3,668,682.95	\$3,746,214.00	\$2,438,383.00			\$1,307,831.00				
09	State Aid (without offsetting appropriation)	-4.05%	(\$136,774.00)	\$3,374,636.00	\$3,237,862.00	\$3,237,862.00							
08	Uniform Construction Code Fees	-8.41%	(\$275,488.30)	\$3,275,488.30	\$3,000,000.00	\$3,000,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-96.26%	(\$2,152,208.48)	\$2,235,743.01	\$83,534.53	\$83,534.53							
08	Other Special Items	-5.84%	(\$246,579.99)	\$4,224,585.99	\$3,978,006.00	\$3,978,006.00							
15	Receipts from Delinquent Taxes	-5.37%	(\$38,492.02)	\$716,469.02	\$677,977.00	\$677,977.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.21%	(\$55,138.34)	\$26,695,018.31	\$26,639,879.97	\$26,639,879.97							
07	Minimum Library Tax	3.13%	\$54,044.00	\$1,726,082.00	\$1,780,126.00	\$1,780,126.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$78,333.40		\$78,333.40				\$78,333.40				
	Total	-5.20%	(\$2,652,510.68)	\$51,046,906.58	\$48,394,395.90	\$46,735,768.50	\$0.00	\$0.00	\$1,658,627.40	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			MATIONSS	UMIMIAKI (AL	L OPERATING	r FUNDS)									
FCOA		Budgeted Full-Time			Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
20	General Government	14.00	14.00	-7.99%	(\$239,300.00)	\$2,995,875.00	\$2,756,575.00	\$2,756,575.00								
21	Land-Use Administration	2.00		7.66%	\$22,838.49	\$298,201.51	\$321,040.00	\$321,040.00								
22	Uniform Construction Code	6.00	6.00	-4.39%	(\$32,900.00)	\$749,400.00	\$716,500.00	\$716,500.00								
23	Insurance			9.64%	\$553,599.00	\$5,742,551.00	\$6,296,150.00	\$6,296,150.00								
25	Public Safety	101.00		4.29%	\$551,150.12	\$12,846,864.41	\$13,398,014.53	\$13,398,014.53								
26	Public Works	25.00	4.00	5.89%	\$222,663.79	\$3,782,636.21	\$4,005,300.00	\$4,005,300.00								
27	Health and Human Services	1.00	2.00	-3.45%	(\$12,141.13)	\$351,941.13	\$339,800.00	\$339,800.00								
28	Parks and Recreation	7.00	249.00	0.62%	\$14,721.40	\$2,373,853.00	\$2,388,574.40	\$729,947.00				\$1,658,627.40				
29	Education (including Library)	9.00	27.00	-52.23%	(\$1,945,956.00)	\$3,726,082.00	\$1,780,126.00	\$1,780,126.00								
30	Unclassified			0.00%	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00								
31	Utilities and Bulk Purchases	Ì		12.16%	\$473,947.00	\$3,897,987.00	\$4,371,934.00	\$4,371,934.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	1		1.09%	\$52,923.00	\$4,844,861.00	\$4,897,784.00	\$4,897,784.00								
37	Judgements	I		#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	4.00	1.00	4.48%	\$12,687.00	\$282,929.00	\$295,616.00	\$295,616.00								
44	Capital			-20.00%	(\$50,000.00)	\$250,000.00	\$200,000.00	\$200,000.00								
45	Debt			18.25%	\$791,748.16	\$4,339,414.84	\$5,131,163.00	\$5,131,163.00								
46	Deferred Charges			467.31%	\$231,318.97	\$49,500.00	\$280,818.97	\$280,818.97								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	169.00 1	349.00	1.36%	\$647,299.80	\$47,747,096.10	\$48,394,395.90	\$46,735,768.50	\$0.00	\$0.00	\$0.00	\$1,658,627.40	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reems at Risk	Future V.	Sing Sing	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Pool Membership Revenue		Unsure of Pool Membership Revenue
_						

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessr	nents - Taxable Prop	erties (October 1, 2023 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Proj	perties (October 1, 2023 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	48	\$13,324,100.00	0.79%	15A Public Schools	14	\$80,470,800.00	32.85%
2 Residential	7,509	\$1,415,042,900.00	83.70%	15B Other Schools	2	\$3,833,600.00	1.57%
3A/3B Farm	2	\$207,100.00	0.01%	15C Public Property	236	\$122,013,300.00	49.81%
4A Commercial	279	\$189,902,200.00	11.23%	15D Church and Charities	44	\$31,290,500.00	12.77%
4B Industrial	41	\$46,234,500.00	2.73%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	12	\$23,916,600.00	1.41%	15F Other Exempt	35	\$7,344,100.00	3.00%
5A/5B Railroad	0	\$0.00	0.00%		•	-	
6A/6B Business Personal Property	1	\$2,034,429.00	0.12%				
Total	7,892	\$1,690,661,829.00	100.00%	Total	331	\$244,952,300.00	100.00%
					·		
Average Ratio (%), Assessed to True V	Value	31.45%					
Equalized Valuation, Taxable Properti	es	\$5,375,713,287.76		Percentage of Exempt vs.			
				Non-Exempt Properties	14.49%		
Total # of property tax appeals fil	led in 2023	County Tax Board	25.00				
		State Tax Court	7.00				
Number of 2023 County Tax Board de	cisions appealed to Ta	ax Court	5.00				
Number of pending property tax appear	ls in State Tax Court		26.00				
Amount paid out by municipality for ta	ax appeals in 2023		\$6,793.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior	or Budget Year's l	Pavments in Lieu	of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Year	T) - Long Term T	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				xemptions		
	oject	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
		Other		\$20,791,300,00		rame	Tor data chiry)	TILOT Billing	7133C33CG Value	2023 Total Tax Rate	ranic	Tor data chiry)	TILOT BINING	7133C33CG Varue	2023 Total Tax Raic	rvanic	Tor data entry)	TILOT Billing	7133C33Cd Value	2023 Total Tax Rate
Direit	awoou c	, tile!	\$752,717.00	Ψ20,771,300.00	ψ1,500,155.57												_			
																	4			
																	4			
																	4			
								-									+			
																	+			
																	+			
																	+			
																	1			
																	1			
	m Exemptions - Co	lumn Total	752,949.00	20,791,300.00	1,386,155.97	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		
Mark "X" if G	rand Total	X														Total Long Term Exemp	ions - GRAND TOTA	L \$752,949.00	\$20,791,300.00	\$1,386,155.97

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	-	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	14,044.02	\$13,046.00				\$998.02
Supervisory Staff (Department Heads & Managers)	12.00		2,067,102.17	\$1,532,966.34		\$161,921.54	\$254,942.37	\$117,271.92
Police Officers (Including Superior Officers)	53.00	2.00	10,030,622.85	\$6,440,186.13	\$163,442.00	\$2,140,585.00	\$1,190,657.11	\$95,752.61
Fire Fighters (Including Superior Officers)	29.00		5,248,612.25	\$3,334,209.06	\$221,000.00	\$1,142,100.00	\$499,752.66	\$51,550.53
All Other Union Employees not listed above	33.00	16.00	3,327,518.06	\$2,258,704.12	\$53,000.00	\$393,109.51	\$445,859.07	\$176,845.36
All Other Non-Union Employees not listed above	42.00	326.00	3,701,036.44	\$2,638,016.02		\$409,747.95	\$451,464.24	\$201,808.23
Totals	169.00	349.00	24,388,935.79	\$16,217,127.67	\$437,442.00	\$4,247,464.00	\$2,842,675.45	\$644,226.67

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	W 1 D 1 77
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	54.00	\$13,844.65	\$747,611.28	53.00	\$13,282.74	\$703,985.40
Parent & Child	14.00	\$26,206.35	\$366,888.96	15.00	\$23,221.74	\$348,326.04
Employee & Spouse (or Partner)	16.00	\$29,458.43	\$471,334.80	21.00	\$26,982.11	\$566,624.40
Family	55.00	\$41,440.80	\$2,279,244.12	50.00	\$38,063.03	\$1,903,151.28
Employee Cost Sharing Contribution (enter as negative -)			(\$1,022,403.72)			(\$914,432.74)
Subtotal	139.00		\$2,842,675.44	139.00		\$2,607,654.38
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	48	\$6,066.92	\$291,212.28	48	\$5,653.90	\$271,386.96
Parent & Child	4	\$17,305.47	\$69,221.88	5	\$14,223.41	\$71,117.04
Employee & Spouse (or Partner)	51	\$16,413.05	\$837,065.76	51	\$15,801.55	\$805,879.20
Family	23	\$40,591.12	\$933,595.80	23	\$38,823.52	\$892,941.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	126.00		\$2,131,095.72	127.00		\$2,041,324.20
GRAND TOTAL	265.00		\$4,973,771.16	266.00		\$4,648,978.58

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Than Each Named Individual) Business Adminstrator/CFO Township Clerk Chief of Police Chief of Fire Construction Official Municipal Court Administrator	ss Days or umulated bsence 84.84 15.15 115.50	Dollar Value of Compensated Absences \$15,000.00 \$5,927.53	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Comp Gross Days of Accumulated	pensatory Time	Poss Days of	ersonal Time		Other	("X"	applicable i	tems)
(List Non-Union Employees by Individual Position Rather Than Each Named Individual) Business Adminstrator/CFO Township Clerk Chief of Police Chief of Fire Construction Official Municipal Court Administrator	umulated bsence 84.84 15.15 115.50	Compensated Absences \$15,000.00	Accumulated		,		Gross Days of				("X" applicable items)		
Than Each Named Individual) Business Adminstrator/CFO Township Clerk Chief of Police Chief of Fire Construction Official Municipal Court Administrator	84.84 15.15 115.50	Compensated Absences \$15,000.00			Accumulated		•		Gross Days of		Approved		Individual
Business Adminstrator/CFO Township Clerk Chief of Police Chief of Fire Construction Official Municipal Court Administrator	84.84 15.15 115.50	\$15,000.00	Absence	Compensated Absences		Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Township Clerk Chief of Police Chief of Fire Construction Official Municipal Court Administrator	15.15 115.50				Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
Chief of Police Chief of Fire Construction Official Municipal Court Administrator	115.50	\$5 Q27 53			31.25	\$24,038.44							X
Chief of Fire Construction Official Municipal Court Administrator												Χ	
Construction Official Municipal Court Administrator		\$15,000.00											Х
Municipal Court Administrator	111.00	\$15,000.00											Х
	27.86	\$14,414.12										Х	
	116.43	\$15,000.00			4.71	\$1,549.92						Х	1
Zoning Officer	21.21	\$6,586.19										X	ļ
Recreation and Parks Director	174.86	\$15,000.00										Χ	
Tax Assessor		\$0.00											X
TV 35 Station Manager	9.30	\$2,503.84										X	
Director - Downtown Management Corp	28.00	\$11,057.20										X	
Public Works Superintendent	7.88	\$3,719.44										X	
Shade Tree Superintendent	240.79	\$15,000.00										X	
Full Time EMTs (3)	21.31	\$4,891.65			27.13	\$6,226.30						X	
Fire Union Employees (29)	1,978.00	\$367,407.04			196.12	\$130,789.56					Х		
Police Union Employees (55)	2,412.19	\$650,847.80			308.36	\$197,414.17					Х		
DPW Union Employes (22)	511.00	\$123,190.56			21.72	\$5,716.33					Х		
Library Union Employees (6)	305.50	\$44,227.26			1.29	\$352.25					Х		
Director of Library	1.00	\$415.38										Χ	
Assistant Director of Library	289.50	\$15,000.00			0.29	\$107.05						Χ	
Administrative Secretary	97.00	\$15,000.00			2.43	\$586.09						Χ	
Executive Secretaries (2)	71.86	\$15,000.00			3.00	\$904.11						Χ	
Communication Officers (8)	201.18	\$46,139.84			44.46	\$10,959.01						Χ	
Records Clerk (Part-time)	4.30	\$330.76										Χ	
Records Clerk (Full-time)	85.10	\$15,000.00			12.50	\$2,387.13						Χ	
Parking Enforcement Officer	63.00	\$10,810.17			10.88	\$1,866.04						Χ	
Assistant to the Township Administrator	25.24	\$5,850.22										Χ	
Assistant CFO	22.93	\$9,259.70			0.71	\$288.46						Χ	
Assistant Zonihng Officer	54.64	\$12,440.54										Χ	
Building Inspector	21.36	\$6,765.09				_	_		_	_		Х	
Constituent Services Coordinator	61.11	\$14,639.24			14.10	\$3,379.37						Χ	
TOTALS (THIS PAGE ONLY)	7,179.04	\$1,491,423.57	-	\$0.00	678.95	\$386,564.23		\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

								Leg	al basis for l	penefit			
	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		("X"	applicable	items)
	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
Covering Subcode/Inspector (2)	26.67	\$2,800.00										Х	
Deputy Court Adminstrator	100.57	\$15,000.00			5.29	\$1,179.82						Х	
Deputy Municipal Clerk	8.59	\$2,030.09			10.08	\$2,382.40						Х	
Deputy Tax Collector	4.96	\$1,145.61										Х	
Eletrical Subcode Official/Inspector	20.00	\$7,000.00										Х	
Facilities Manager	25.14	\$5,978.97										Х	
Financial Specialist	3.71	\$928.57										Х	
Fire Inspector	10.60	\$1,253.66										Х	
General Maintenance Person (2)	204.93	\$24,790.23										Х	
Land Use Administrator	37.91	\$12,307.74			0.64	\$208.68						Х	
Municipal Court Clerk	10.71	\$1,845.00			2.00	\$344.40						Х	
Office Assistant (Part-Time) (8)	64.58	\$7,971.45										Х	
Payroll Specialist	12.14	\$3,236.07										Х	
Plumbing Subcode Official/Inspector	29.60	\$8,018.05			0.30	\$81.26						Х	
Program Coordinator (2)	30.71	\$6,460.36										Х	
Program Specialist	11.86	\$1,907.22										Х	
Property Maintenace Officer	13.33	\$1,206.93										Х	
Purchasing Agenct/Financial Specialist	14.44	\$5,089.52										Х	
Registered Environmental Health Specialist	21.39	\$6,795.74										Х	
Tax Collector	82.77	\$15,000.00			3.94	\$1,180.50						Х	
Technical Assistant Supervisor	10.43	\$2,331.10			1.86	\$415.13						Х	
Technical Assistant	3.21	\$581.05										Х	
TV 35 Assistant (Part-time)	34.33	\$5,150.00										Х	
TOTALS (THIS PAGE ONLY)	782.58	\$138,827.36	-	\$0.00	24.11	\$5,792.19	-	\$0.00	-	\$0.00			
, , , , , , , , , , , , , , , , , , , ,		,,,		1		, , , , , , , , , , , , , , , , , , ,	1				ſ		

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

												benefit	
		Sick Time	Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable item		items)
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather		Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
												1	1
	1											+	+
												+	+
												4	4
												4	4
											<u> </u>		
												+	1
												4	4
												4	
													4
		, , , , , , , , , , , , , , , , , , ,									1	A	
												1	
												1	1
	+	 										+	+
												4	4
												4	4
												4	
		, , , , , , , , , , , , , , , , , , ,									1	A	4
		+										+	
	_											_	4
												4	4
												4	4
												4	
													1
TOTALS (THIS PAGE ONLY)		\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00			
TOTALS (THIS FAGE ONET)									-				

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

								Leg	Legal basis for b				
		Sick Time	Vacation Time		Compensatory Time		Personal Time		Other			items)	
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individuai
(List Non-Union Employees by Individual Position Rather		Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
											Ì		
											-		
TOTALS (ALL PAGES)	7,961.62	\$1,630,250.93	-	\$0.00	703.06	\$392,356.42	-	\$0.00	-	\$0.00			
(/121//020)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ţ.,, 200100		ψ0.00	. : 5100	Ţ==,000. IZ		\$5.55		ψ0.00	ď		
Total Funds Reserved a	s of end of 2023:	\$20,000.00		Total Employees subject t	o accumulated a	bsence restrictions of P.L.	2007, c. 92:	182.00					
Total Funds Appr		\$5,000.00		Total Employees subject t	o accumulated a	bsence restrictions of P.L.	2010, c. 3:						
	,	\$2,300.00					,						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
<u> </u>	<u>.</u>			_				
Local School Debt	\$4,358,000.00	\$4,358,000.00	\$0.00	Utility Fund - Principal	\$50,685.00	\$50,000.00	\$75,000.00	\$924,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$50,513.80	\$44,724.00	\$42,502.00	\$201,146.25
				Bond Anticipation Notes - Principal	\$310,893.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1,346,720.00			
Swimming Pool	\$1,099,685.00		\$1,099,685.00	Bonds - Principal	\$2,315,000.00	\$2,380,000.00	\$2,595,000.00	\$19,253,000.00
			\$0.00	Bonds - Interest	\$611,704.00	\$728,429.00	\$674,091.50	\$3,393,374.00
			\$0.00	Loans & Other Debt - Principal	\$492,991.00	\$309,189.00	\$147,390.00	\$2,431,626.00
			\$0.00	Loans & Other Debt - Interest	\$53,855.00	\$40,588.00	\$24,722.00	\$310,842.00
L			\$0.00					
				Total	\$5,232,361.80	\$3,552,930.00	\$3,558,705.50	\$26,513,988.25
Municipal Purposes				_				
Debt Authorized (BNI)	\$4,241,866.73		\$4,241,866.73	Total Principal	\$3,169,569.00	\$2,739,189.00	\$2,817,390.00	\$22,608,626.00
Notes Outstanding	\$28,000,315.00		\$28,000,315.00	Total Interest	\$2,062,792.80	\$813,741.00	\$741,315.50	\$3,905,362.25
Bonds Outstanding	\$17,943,000.00	\$6,066.67	\$17,936,933.33	% of Total Current Year Budget	10.81%			
Loans and Other Debt	\$3,381,193.51		\$3,381,193.51			-		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$59,024,060.24	\$4,364,066.67	\$54,659,993.57	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	23,847			Total Other				
-								
Per Capita Gross Debt	\$2,475.11			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,292.11			Rating	Aa2			
=				Year of Last Rating	2021			
3 Year Average Property Valuation		\$5,120,382,594.33						
	=			 Mark ''X'' if Municipality has 1	no bond rating			
Net Debt as % of 3 Year Average Prop	perty Valuation	1.07%			SS			
	=	=:0770						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Township of Garwood	Building	Uniform Construction Code	Construction and Subcode Services	8/1/2021	8/1/2025	\$125,000.00
Recipient	Municipality	Township of Bloomfield	Health	Health and Human Services	Public Health Services	1/1/2020	6/30/2024	\$64,204.00
Recipient	Municipality	Borough of New Providence	Tax Assessor	Tax Collection / Assessment	Tax Assessor	7/1/2021	6/30/2025	\$87,409.96
Lead	School District	Cranford Board of Education	Police	Police	School Resource Officers	7/1/2023	6/30/2024	\$75,000.00
Recipient	County	Union County	Police and Fire	EMS / Dispatch	911, Fire and EMS Emerg. Dispatcher	1/1/2019	12/31/2029	\$47,627.00
Recipient	Municipality	Township of Westfield	Public Works	Public Works	Bulk Waste (\$60.00 per carload)	9/13/2022	Ongoing	\$0.00
_	. ,				• • • •			
	Amount Received Page Total							\$200,000.00
	Amount Paid Page Total							\$199,240.96
	Page Total							\$399,240.96

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
								**
	Amount Received Total							\$200,000.00
	Amount Paid Total							\$199,240.96
	Total			IDD 44				\$399,240.96

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	