

State of New Jersey Local Government Services

2024 Municipal User Friendly Budge

MUNICIPALITY:	2003 Cranford Township	- County of Union		•	Introduced	•	Government Type:	Township Committee	•
Municode:	2003		Filename:	2003_fbi_2024.xlsn	n				
•		www.cranfordnj.org					Election Type:	Non-Partisan (November)	-
	Phone Number:		(908) 709-7250						
	Mailing Address:		8 Springfield Avenu	le					
			Cranford,						
		Municipality:	Cranford Twp	State: NJ Zip:	07016				
	Mayor								
First Name		Last Name	Term Expires	Business Email					
Brian		Andrews	12/31/2026	b-andrews@cranfordnj.org					
	Chief Administr	ative Officer	1						
Lavona		Patterson		l-patterson@cranfordnj.org					
	Chief Financial		1						
Lavona		Patterson	J	I-patterson@cranfordnj.org					
	Municipal Clerk		1						
Patricia		Donahue		p-donahue@cranfordnj.org					
		icipal Accountant	1						
		Korecky	J	wmkorecky@aol.com					
	Governing Body								
		Last Name	Term Expires	Business Email					
Terrence		Curran	12/31/2025	t-curran@cranfordnj.org					
Gina		Black	12/31/2024	g-black@cranfordnj.org					
Kathleen	0	Miller Prunty	12/31/2025	k-prunty@cranfordnj.org					
Paul	А.	Gallo	12/31/2026	p-gallo@cranfordnj.org					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying propert			Current Year 2024 B		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.528	\$25,681,479.69	22.88%	\$2,879.45	Municipal Purpose Tax	ACTUAL	\$26,639,879.9
Municipal Library	0.103	\$1,726,082.00	1.54%	\$194.10	Municipal Library	ACTUAL	\$1,780,126.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.210	\$180,745.00	0.16%	\$395.74	Other Special Districts (total levies)	ACTUAL	\$266,815.0
Local School District	3.767	\$63,320,025.00	56.42%	\$7,098.76	Local School District	ESTIMATED	\$64,586,425.5
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.223	\$20,543,974.50	18.30%	\$2,304.69	County Purposes	ESTIMATED	\$20,954,853.9
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.046	\$783,252.17	0.70%	\$86.69	County Open Space	ESTIMATED	\$798,917.2
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	6.877	\$112,235,558.36	100.00%	\$12,959.43	Total ESTIMATED amount to be raised by	axes	\$115,027,017.6
	October 1, 2023	\$1,690,661,829.00			Revenue Anticipated, Excluding Tax Levy	1	18,315,762.53
	· · · · · · · · · · · · · · · · · · ·	\$1,690,661,829.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U	Jncollected Taxes	
To be used to calculate the current year tax rat	te)	\$1,690,661,829.00 \$188,446.00				Incollected Taxes	45,535,768.50
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	te)				Budget Appropriations, before Reserve for U		45,535,768.50 \$86,607,011.70
(To be used to calculate the current year tax rat	sessment		<u>omparison</u>		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		45,535,768.50 \$86,607,011.70 \$113,827,017.67
To be used to calculate the current year tax rat	sessment	\$188,446.00	omparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		45,535,768.50 \$86,607,011.70 \$113,827,017.6 \$1,200,000.00
(To be used to calculate the current year tax rat	e) = sessment	\$188,446.00 ear to Current Year Co			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		45,535,768.50 \$86,607,011.70 \$113,827,017.67 \$1,200,000.00
To be used to calculate the current year tax rat	te) = = = = = = = = = = = = = = = = = = =	\$188,446.00 ear to Current Year Co - Municipal Purposes	Tax Rate	1	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	[45,535,768.50 \$86,607,011.70 \$113,827,017.6° \$1,200,000.00 \$115,027,017.6°
To be used to calculate the current year tax rat	e) = sessment = <u>Prior Yo</u> <u>Comparison</u> Prior Year	\$188,446.00 ear to Current Year Co - Municipal Purposes Current Year	Tax Rate % Change (+/-)]	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	[45,535,768.50 \$86,607,011.70 \$113,827,017.67 \$1,200,000.00 \$115,027,017.67
To be used to calculate the current year tax rat	te) = = = = = = = = = = = = = = = = = = =	\$188,446.00 ear to Current Year Co - Municipal Purposes	Tax Rate]	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		18,315,762.53 45,535,768.50 \$86,607,011.70 \$113,827,017.67 \$1,200,000.00 \$115,027,017.67 98.959
To be used to calculate the current year tax rat	te) sessment Prior Ye Comparison Prior Year 1.528	\$188,446.00 ear to Current Year Control of the second seco	Tax Rate % Change (+/-) 3.12%]	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the		45,535,768.50 \$86,607,011.70 \$113,827,017.67 \$1,200,000.00 \$115,027,017.67
To be used to calculate the current year tax rat	te) sessment <u>Prior Yo</u> <u>Comparison</u> <u>Prior Year</u> 1.528 <u>Comparison</u>	\$188,446.00 ear to Current Year Control of the second seco	Tax Rate % Change (+/-) 3.12% Tax Levy]	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		45,535,768.50 \$86,607,011.70 \$113,827,017.6° \$1,200,000.00 \$115,027,017.6°
To be used to calculate the current year tax rat	te) = = = = = = = = = = = = = = = = = = =	\$188,446.00 ear to Current Year Contract Year Contract Year Current Year 1.576 - Municipal Purposes Current Year %	Tax Rate % Change (+/-) 3.12% Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	= = en	45,535,768.50 \$86,607,011.70 \$113,827,017.6 \$1,200,000.00 \$115,027,017.6
To be used to calculate the current year tax rat	te) sessment <u>Prior Yo</u> <u>Comparison</u> <u>Prior Year</u> 1.528 <u>Comparison</u>	\$188,446.00 ear to Current Year Control of the second seco	Tax Rate % Change (+/-) 3.12% Tax Levy		 Budget Appropriations, before Reserve for UT Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y 	= = en	45,535,768.50 \$86,607,011.70 \$113,827,017.6' \$1,200,000.00 \$115,027,017.6' 98.95'
To be used to calculate the current year tax rat	te) sessment Prior Year 1.528 Prior Year Prior Year Sear C \$25,681,479.69	\$188,446.00 ear to Current Year Content Year Content Year Current Year 1.576 - Municipal Purposes Current Year \$26,639,879.97	Tax Rate % Change (+/-) 3.12% Tax Levy 6 Change (+/-) 3.73%	\$958,400.28	 Budget Appropriations, before Reserve for UT Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Y</u> Total Tax Revenue, Collections CY 2023 	= = en	45,535,768.50 \$86,607,011.70 \$113,827,017.6 \$1,200,000.00 \$115,027,017.6 98.95 112,164,700.6
To be used to calculate the current year tax rat	te) sessment Prior Year Comparison Prior Year 1.528 Comparison Prior Year S25,681,479.69 Comparison - Impact	\$188,446.00 ear to Current Year Contract Year Contract Year Contract Year 1.576 - Municipal Purposes - Municipal Purposes Current Year % \$26,639,879.97 On Avg. Residential Ta	Tax Rate % Change (+/-) 3.12% Tax Levy 6 Change (+/-) 3.73% ax Payment (Mur	\$958,400.28	 Budget Appropriations, before Reserve for UT Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023 	= = en	45,535,768.50 \$86,607,011.70 \$113,827,017.6 \$1,200,000.00 \$115,027,017.6 98.95 112,164,700.6 112,861,232.1
To be used to calculate the current year tax rat	te) sessment Prior Year 1.528 Comparison Prior Year S25,681,479.69 Comparison - Impact Prior Year C	\$188,446.00 ear to Current Year Contract Year Contract Year Contract Year 1.576 - Municipal Purposes Current Year 9 Current Year 9 \$26,639,879.97 On Avg. Residential Ta Current Year 9	Tax Rate % Change (+/-) 3.12% Tax Levy 6 Change (+/-) 3.73% ax Payment (Mur 6 Change (+/-)	\$958,400.28 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserve for UT Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Y</u> Total Tax Revenue, Collections CY 2023 	= = en	45,535,768.5 \$86,607,011.7 \$113,827,017.6 \$1,200,000.0 \$115,027,017.6 98.95 112,164,700.6 112,861,232.1
(To be used to calculate the current year tax rat	te) sessment Prior Year Comparison Prior Year 1.528 Comparison Prior Year S25,681,479.69 Comparison - Impact	\$188,446.00 ear to Current Year Contract Year Contract Year Contract Year 1.576 - Municipal Purposes - Municipal Purposes Current Year % \$26,639,879.97 On Avg. Residential Ta	Tax Rate % Change (+/-) 3.12% Tax Levy 6 Change (+/-) 3.73% ax Payment (Mur	\$958,400.28 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserve for UT Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Y</u> Total Tax Levy, CY 2023 % of Taxes Collected, CY 2023 	= = en	45,535,768.50 \$86,607,011.70 \$113,827,017.6° \$1,200,000.00 \$115,027,017.6°
To be used to calculate the current year tax rat	te) sessment Prior Year 1.528 Comparison Prior Year S25,681,479.69 Comparison - Impact Prior Year C	\$188,446.00 ear to Current Year Contract Year Contract Year Contract Year 1.576 - Municipal Purposes Current Year 9 Current Year 9 \$26,639,879.97 On Avg. Residential Ta Current Year 9	Tax Rate % Change (+/-) 3.12% Tax Levy 6 Change (+/-) 3.73% ax Payment (Mur 6 Change (+/-)	\$958,400.28 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserve for UT Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023 	= = en	45,535,768.50 \$86,607,011.70 \$113,827,017.6' \$1,200,000.00 \$115,027,017.6' 98.950 112,164,700.6 112,861,232.1

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
08 Surplus	0.82%	\$42,262.00	\$5,130,201.00	\$5,172,463.00	\$4,900,000.00			\$272,463.00				
08 Local Revenue	2.11%	\$77,531.05	\$3,668,682.95	\$3,746,214.00	\$2,438,383.00			\$1,307,831.00				
09 State Aid (without offsetting appropriation)	-4.05%	(\$136,774.00)	\$3,374,636.00	\$3,237,862.00	\$3,237,862.00							
08 Uniform Construction Code Fees	-8.41%	(\$275,488.30)	\$3,275,488.30	\$3,000,000.00	\$3,000,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-96.26%	(\$2,152,208.48)	\$2,235,743.01	\$83,534.53	\$83,534.53							
08 Other Special Items	-5.84%	(\$246,579.99)	\$4,224,585.99	\$3,978,006.00	\$3,978,006.00							
15 Receipts from Delinquent Taxes	-5.37%	(\$38,492.02)	\$716,469.02	\$677,977.00	\$677,977.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-0.21%	(\$55,138.34)	\$26,695,018.31	\$26,639,879.97	\$26,639,879.97							
07 Minimum Library Tax	3.13%	\$54,044.00	\$1,726,082.00	\$1,780,126.00	\$1,780,126.00							
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$78,333.40		\$78,333.40				\$78,333.40				
Total	-5.20%	(\$2,652,510.68)	\$51,046,906.58	\$48,394,395.90	\$46,735,768.50	\$0.00	\$0.00	\$1,658,627.40	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
20	General Government	14.00	14.00	-7.99%	(\$239,300.00)	\$2,995,875.00	\$2,756,575.00	\$2,756,575.00								
21	Land-Use Administration	2.00		7.66%	\$22,838.49	\$298,201.51	\$321,040.00	\$321,040.00								
22	Uniform Construction Code	6.00	6.00	-4.39%	(\$32,900.00)	\$749,400.00	\$716,500.00	\$716,500.00								
23	Insurance			9.64%	\$553,599.00	\$5,742,551.00	\$6,296,150.00	\$6,296,150.00								
25	Public Safety	101.00	46.00	4.29%	\$551,150.12		\$13,398,014.53	\$13,398,014.53								
26	Public Works	25.00	4.00	5.89%	\$222,663.79	\$3,782,636.21	\$4,005,300.00	\$4,005,300.00								
27	Health and Human Services	1.00	2.00	-3.45%	(\$12,141.13)	\$351,941.13	\$339,800.00	\$339,800.00								
28	Parks and Recreation	7.00	249.00	0.62%	\$14,721.40		\$2,388,574.40	\$729,947.00				\$1,658,627.40				
29	Education (including Library)	9.00	27.00	-52.23%	(\$1,945,956.00)	\$3,726,082.00	\$1,780,126.00	\$1,780,126.00								
30	Unclassified			0.00%	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00								
31	Utilities and Bulk Purchases			12.16%	\$473,947.00	\$3,897,987.00	\$4,371,934.00	\$4,371,934.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			1.09%	\$52,923.00	\$4,844,861.00	\$4,897,784.00	\$4,897,784.00								
37	Judgements	1		#DIV/0!	\$0.00		\$0.00									
42	Shared Services	I		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	4.00	1.00	4.48%	\$12,687.00	\$282,929.00	\$295,616.00	\$295,616.00								
44	Capital			-20.00%	(\$50,000.00)	\$250,000.00	\$200,000.00	\$200,000.00								
45	Debt			18.25%	\$791,748.16	\$4,339,414.84	\$5,131,163.00	\$5,131,163.00								
46	Deferred Charges			467.31%	\$231,318.97	\$49,500.00	\$280,818.97	\$280,818.97								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	169.00	349.00	1.36%	\$647,299.80	\$47,747,096.10	\$48,394,395.90	\$46,735,768.50	\$0.00	\$0.00	\$0.00	\$1,658,627.40	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_					
	Revenues at Risk	Future V.	Strues Strues	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Χ				Pool Membership Revenue		Unsure of Pool Membership Revenue

ASSES	ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA												
Property Tax Assess	ments - Taxable Prop	erties (October 1, 2023 Val	<u>ue)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2023 Va	lue)						
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total						
1 Vacant Land	48	\$13,324,100.00	0.79%	15A Public Schools	14	\$80,470,800.00	32.85%						
2 Residential	7,509	\$1,415,042,900.00	83.70%	15B Other Schools	2	\$3,833,600.00	1.57%						
3A/3B Farm	2	\$207,100.00	0.01%	15C Public Property	236	\$122,013,300.00	49.81%						
4A Commercial	279	\$189,902,200.00	11.23%	15D Church and Charities	44	\$31,290,500.00	12.77%						
4B Industrial	41	\$46,234,500.00	2.73%	15E Cemeteries & Graveyards	0	\$0.00	0.00%						
4C Apartments	12	\$23,916,600.00	1.41%	15F Other Exempt	35	\$7,344,100.00	3.00%						
5A/5B Railroad	0	\$0.00	0.00%										
6A/6B Business Personal Property	1	\$2,034,429.00	0.12%										
Total	7,892	\$1,690,661,829.00	100.00%	Total	331	\$244,952,300.00	100.00%						
Average Ratio (%), Assessed to True		31.45%											
Equalized Valuation, Taxable Properti	ies	\$5,375,713,287.76		Percentage of Exempt vs.									
	_			Non-Exempt Properties	14.49%								
Total # of property tax appeals fil	led in 2023	County Tax Board	25.00										
		State Tax Court	7.00										
Number of 2023 County Tax Board de	ecisions appealed to Ta	ax Court	5.00										
Number of pending property tax appea	als in State Tax Court		26.00										
Amount paid out by municipality for ta	ax appeals in 2023		\$6,793.00										
	**												
				••									
Prior Budget Year's Payn		PILOT) - 5 Year Exemptio	ns/Abatements										
	# of	PILOT		Taxes if Billed in Full									
	Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate									
G Commercial/Industrial Exemption													
I Dwelling Exemption													
J Dwelling Abatement													
K New Dwelling/Conversion Exemption													
L New Dwelling/Conversion Abatement													
N Multiple Dwelling Exemption													
O Multiple Dwelling Abatement													
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00	J								
			Sheet UFB-	-5									

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Y	Year's Payments in Li	eu of Tax (PILOT)	OT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)			2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate
Birchwood	Other	\$752,949.00	\$20,791,300.00	\$1,386,155.97				-			-	-	-						
								-			-	-	-						
								-	-		-	-	-						
								-	-		-	-	-						
								-	-		-	-	-						
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								-			-	-	-						
								-			-	-	-						
								-			-	-	-						
-												_							
Total Long Term Exemption	ons - Column Total	752,949.00	20,791,300.00	1,386,155.97	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		\$0.00
Mark ''X'' if Grand Tota	d X														Total Long Term Exemp	tions - GRAND TOTAL	\$752,949.00	\$20,791,300.00	\$1,386,155.97
*									g	ent UFB-6									Sheet UEB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	14,044.02	\$13,046.00				\$998.02
Supervisory Staff (Department Heads & Managers)	12.00		2,067,102.17	\$1,532,966.34		\$161,921.54	\$254,942.37	\$117,271.92
Police Officers (Including Superior Officers)	53.00	2.00	10,030,622.85	\$6,440,186.13	\$163,442.00	\$2,140,585.00	\$1,190,657.11	\$95,752.61
Fire Fighters (Including Superior Officers)	29.00		5,248,612.25	\$3,334,209.06	\$221,000.00	\$1,142,100.00	\$499,752.66	\$51,550.53
All Other Union Employees not listed above	33.00	16.00	3,327,518.06	\$2,258,704.12	\$53,000.00	\$393,109.51	\$445,859.07	\$176,845.36
All Other Non-Union Employees not listed above	42.00	326.00	3,701,036.44	\$2,638,016.02		\$409,747.95	\$451,464.24	\$201,808.23
Totals	169.00	349.00	24,388,935.79	\$16,217,127.67	\$437,442.00	\$4,247,464.00	\$2,842,675.45	\$644,226.67

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u> Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	54.00	\$13,844.65	\$747,611.28	53.00	\$13,282.74	\$703,985.40
Parent & Child	14.00	\$26,206.35	\$366,888.96	15.00	\$23,221.74	\$348,326.04
Employee & Spouse (or Partner)	16.00	\$29,458.43	\$471,334.80	21.00	\$26,982.11	\$566,624.40
Family	55.00	\$41,440.80	\$2,279,244.12	50.00	\$38,063.03	\$1,903,151.28
Employee Cost Sharing Contribution (enter as negative -)			(\$1,022,403.72)			(\$914,432.74)
Subtotal	139.00		\$2,842,675.44	139.00		\$2,607,654.38
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	48	\$6,066.92	\$291,212.28	48	\$5,653.90	\$271,386.96
Parent & Child	4	\$17,305.47	\$69,221.88	5	\$14,223.41	\$71,117.04
Employee & Spouse (or Partner)	51	\$16,413.05	\$837,065.76	51	\$15,801.55	\$805,879.20
Family	23	\$40,591.12	\$933,595.80	23	\$38,823.52	\$892,941.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	126.00		\$2,131,095.72	127.00		\$2,041,324.20
GRAND TOTAL	265.00		\$4,973,771.16	266.00		\$4,648,978.58

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

												Legal basis for benef		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X'	' applicable	items)	
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Gross Days of		Gross Days of		Gross Days of	5 11 11 1	Approved		Individual	
(List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated	Dollar Value of Compensated Absences	Labor	Local	Employment	
Business Administrator/CFO	Absence 84.84	\$15,000.00	Absence	Compensated Absences	31.25	\$24,038.44	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	e Agreement	
Township Clerk	15.15	\$15,000.00			31.25	\$24,030.44						v		
Chief of Police	115.50	\$5,927.53										^	X	
Chief of Police	115.50	\$15,000.00											X	
Construction Official	27.86	\$15,000.00										v		
Municipal Court Administrator	116.43	\$14,414.12			4.71	\$1.549.92						X	4	
Zoning Officer	21.21	\$15,000.00			4.71	\$1,549.92						X	4	
Zoning Officer Recreation and Parks Director	174.86	\$6,586.19										×		
	174.00	\$15,000.00										^	x	
Tax Assessor	9.30	\$0.00										x		
TV 35 Station Manager Director - Downtown Management Corp	9.30	\$2,503.84												
												^ V	4	
Public Works Superintendent	7.88	\$3,719.44 \$15.000.00										X	4	
Shade Tree Superintendent Full Time EMTs (3)	240.79	\$15,000.00			27.13	\$6.226.30						X		
(-)	1,978.00	\$367,407.04			196.12	\$130,789.56					х	^		
Fire Union Employees (29)	2,412.19	\$367,407.04 \$650,847.80			308.36	\$130,789.56 \$197,414.17					X			
Police Union Employees (55) DPW Union Employes (22)	2,412.19	\$050,647.80			21.72	\$197,414.17					X		+	
Library Union Employees (6)	305.50	\$123,190.36			1.29	\$352.25					X			
Director of Library	1.00	\$44,227.20			1.29	\$352.20					^	v	+	
Assistant Director of Library	289.50	\$415.38			0.29	\$107.05						× ×	+	
Administrative Secretary	97.00	\$15,000.00	-		2.43	\$107.05			-			X	+	
Executive Secretaries (2)	71.86	\$15,000.00			3.00	\$904.11						X	4	
Communication Officers (8)	201.18	\$46,139.84	-		44.46	\$904.11			-			× ×	+	
Records Clerk (Part-time)	4.30	\$330.76	-		44.40	\$10,959.01			-			× ×	+	
Records Clerk (Full-time)	85.10	\$330.76			12.50	\$2,387.13						× ×		
Parking Enforcement Officer	63.00	\$10,810.17			12.30	\$2,387.13						× ×	+	
Assistant to the Township Administrator	25.24	\$5,850.22			10.00	\$1,000.0 4						× ×	+	
Assistant CFO	23.24	\$9,259.70			0.71	\$288.46						X	+	
Assistant Cro Assistant Zonihng Officer	54.64	\$12,440.54			0.71	ψ200.40						X		
Building Inspector	21.36	\$6,765.09										X		
Constituent Services Coordinator	61.11	\$14,639.24			14.10	\$3.379.37						x	+	
	01.11	φ14,039.24			14.10	φ3,379.37						^		
TOTALS (THIS PAGE ONLY)	7,179.04	\$1,491,423.57	-	\$0.00	678.95	\$386,564.23	-	\$0.00	-	\$0.00				

UFB-9 Accumulated Absence Liability

											Lega	al basis for	benefit
		Sick Time	V	acation Time	Com	pensatory Time		ersonal Time		Other	("X" applicable		items)
Bargaining Unit or Non-Union Position Eligible for Benefit		DellasMalasar	Gross Days of		Gross Days of	Dellas Malas at	Gross Days of		Gross Days of	Dellas Malas at	Approved		Individual
(List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local	Employment Agreement								
Covering Subcode/Inspector (2)	26.67	\$2,800.00	Absence	Compensated Absences	Absence	compensaleu Absences	Absence	Compensated Absences	Absence	Compensaleu Absences	Agreement	Y	Agreement
Deputy Court Administrator	100.57	\$2,800.00			5.29	\$1,179.82						X	
Deputy Municipal Clerk	8.59	\$2,030.09			10.08	\$2,382.40						X	
Deputy Tax Collector	4.96	\$2,030.03			10.00	φ2,302.40						X	
Eletrical Subcode Official/Inspector	20.00	\$7,000.00										X	
Facilities Manager	25.14	\$5,978,97										X	
Financial Specialist	3.71	\$928.57										X	
Fire Inspector	10.60	\$1,253.66										X	
General Maintenance Person (2)	204.93	\$24,790.23										X	
Land Use Administrator	37.91	\$12,307.74			0.64	\$208.68						X	
Municipal Court Clerk	10.71	\$1,845.00			2.00	\$200.00						X	
Office Assistant (Part-Time) (8)	64.58	\$7,971.45			2.00	φ011.10						X	
Payroll Specialist	12.14	\$3,236.07										X	
Plumbing Subcode Official/Inspector	29.60	\$8,018.05			0.30	\$81.26						X	
Program Coordinator (2)	30.71	\$6,460.36			0.00	\$01120						X	
Program Specialist	11.86	\$1,907.22					-					X	
Property Maintenace Officer	13.33	\$1,206.93										X	
Purchasing Agenct/Financial Specialist	14.44	\$5,089.52										X	
Registered Environmental Health Specialist	21.39	\$6,795.74										X	
Tax Collector	82.77	\$15,000.00			3.94	\$1,180.50						Х	
Technical Assistant Supervisor	10.43	\$2,331.10			1.86	\$415.13						Х	
Technical Assistant	3.21	\$581.05										Х	
TV 35 Assistant (Part-time)	34.33	\$5,150.00										Х	
TOTALS (THIS PAGE ONLY)	782.58	\$138,827.36	-	\$0.00	24.11	\$5,792.19	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability (2)

						Legal basis for b							
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other	("X"	applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Approved		Individual								
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Labor		Employment								
Than Each Named Individual)	Absence	Compensated Absences	Agreement	Ordinance	Agreement								
		-			-								
		-											
TOTALS (THIS PAGE ONLY)	- 10	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
		ψ0.00		φ0.00		ψ0.00		ψ0.00		ψ0.00	1		

UFB-9 Accumulated Absence Liability (3)

								Leg	al basis for b				
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other		applicable i	items)
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
										-			
						-							
	2 00/	A			806.55	A aaa							
TOTALS (ALL PAGES)	7,961.62	\$1,630,250.93	-	\$0.00	703.06	\$392,356.42	-	\$0.00	-	\$0.00	2		
Total Funds Reserved a	a of and of 2002-	\$20,000.00		Total Employees subject t		hoomoo rootrictiono -f D I	2007 • 02:	182.00					
Total Funds Reserved a			1	Total Employees subject t	o accumulated a	beence restrictions of P.L.	2007, 0. 92:	182.00					
Total Funds Appr	opriateu in 2024:	φ5,000.00	1	Total Employees subject t	o accumulated a	Dence restrictions of P.L.	2010, 6. 3.						

UFB-9 Accumulated Absence Liability (4)

	USER FRIENI	DLY BUDGET S	SECTION - OUT	STANDING DEBT; PER CA	APITA AND B	UDGET IMPAC	CT	
	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$4,358,000.00	\$4,358,000.00	\$0.00	Utility Fund - Principal	\$50,685.00	\$50,000.00	\$75,000.00	\$924,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$50,513.80	\$44,724.00	\$42,502.00	\$201,146.25
				Bond Anticipation Notes - Principal	\$310,893.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1,346,720.00			
Swimming Pool	\$1,099,685.00		\$1,099,685.00	Bonds - Principal	\$2,315,000.00	\$2,380,000.00	\$2,595,000.00	\$19,253,000.00
			\$0.00	Bonds - Interest	\$611,704.00	\$728,429.00	\$674,091.50	\$3,393,374.00
			\$0.00	Loans & Other Debt - Principal	\$492,991.00	\$309,189.00	\$147,390.00	\$2,431,626.00
			\$0.00	Loans & Other Debt - Interest	\$53,855.00	\$40,588.00	\$24,722.00	\$310,842.00
			\$0.00	_				
				Total	\$5,232,361.80	\$3,552,930.00	\$3,558,705.50	\$26,513,988.25
Municipal Purposes				_				
Debt Authorized (BNI)	\$4,241,866.73		\$4,241,866.73	Total Principal	\$3,169,569.00	\$2,739,189.00	\$2,817,390.00	\$22,608,626.00
Notes Outstanding	\$28,000,315.00		\$28,000,315.00	Total Interest	\$2,062,792.80	\$813,741.00	\$741,315.50	\$3,905,362.25
Bonds Outstanding	\$17,943,000.00	\$6,066.67	\$17,936,933.33	% of Total Current Year Budget	10.81%			
Loans and Other Debt	\$3,381,193.51		\$3,381,193.51					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$59,024,060.24	\$4,364,066.67	\$54,659,993.57	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	23,847			Total Other				
-								
Per Capita Gross Debt	\$2,475.11			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,292.11			Rating	Aa2			
=				Year of Last Rating	2021			
3 Year Average Property Valuation		\$5,120,382,594.33				1		
	=			Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	1.07%			0			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Township of Garwood	Building	Uniform Construction Code	Construction and Subcode Services	8/1/2021	8/1/2025	\$125,000.00
	Municipality	Township of Bloomfield	Health	Health and Human Services	Public Health Services	1/1/2020	6/30/2024	\$64,204.00
	Municipality	Borough of New Providence	Tax Assessor	Tax Collection / Assessment	Tax Assessor	7/1/2021	6/30/2025	\$87,409.96
Lead	School District	Cranford Board of Education	Police	Police	School Resource Officers	7/1/2023	6/30/2024	\$75,000.00
Recipient	County	Union County	Police and Fire	EMS / Dispatch	911, Fire and EMS Emerg. Dispatcher	1/1/2019	12/31/2029	\$47,627.00
Recipient	Municipality	Township of Westfield	Public Works	Public Works	Bulk Waste (\$60.00 per carload)	9/13/2022	Ongoing	\$0.00
	Amount Received Page Total							\$200,000.00
	Amount Paid Page Total							\$199,240.96
	Page Total							\$399,240.96

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
						-		
						-		
						-		
						-		
.	Amount Received Total							\$200,000.00
	Amount Paid Total							\$199,240.96
	Fotal							\$399,240.96

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

ahway Valley Sewerage Authority	
anway valley sewerage Authonity	

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)